

Southern California Waste Management Forum
2026-2027 Budget - DRAFT

July 1, 2026-June 30, 2027

Forum Expenses	Detail	Proposed	
		7/1/26 - 6/30/27	
Annual Conference	168 Attendees	\$24,000	
Spring Conferences	161 Attendees	\$20,600	
Annual Business Meeting	70 Attendees	\$7,001	
Administration		\$19,359	
Audio Visual	Included		
Web Hosting & Intuit		\$1,000	
Office Supplies		\$700	
Printing/Mailing		\$2,000	
Misc & P.O. Box		\$600	
Speaker Fees/Gifts/Scholarship		\$1,500	
Accounting (CPA)		\$2,500	
Total Expenses		\$79,260	
Forum Revenues			
Conferences/Business Meeting			
Annual Fall Conference Registration Fees	168	\$41,350	
Annual Fall Conference Exhibitors Fees	10	\$8,490	
Annual Fall Conference Sponsorships Fees	5	\$4,830	
Annual Spring Conference	<u>161</u>	\$32,000	
Spring Conference Exhibitors Fee	<u>6</u>	\$1,266	
Spring Conference Sponsorship Fees	<u>2</u>	\$1,000	
Annual Business Meeting	<u>70 @ \$150</u>	\$10,500	
Membership Dues	54 @ \$65	\$3,900	
Web Sponsorship	5 @ \$300	\$1,500	
Sub Total		\$104,836	
Release From Reserves			
Grand Total			
Bank Account	3/30/26 142,170		